

Urgent

116

No. FFE-B-F (5)1/2017  
Government of Himachal Pradesh  
Department of Forests.

From,

Addl. Chief Secretary (Forests) to the  
Government of Himachal Pradesh, Shimla-2

To,

The Pr. CCF (HoFF)  
Himachal Pradesh, Shimla-1.

Dated: Shimla-2, the 12-03-2018

Subject: Devising new plantation strategy and delinking of forest nurseries-  
cost norms approval thereof.

Sir,

I am directed to refer to your letter No. Ft. 1790-2/71(D)2011-  
12/Vol-VIII (Norms) dated 16<sup>th</sup> February, 2018 on the subject cited above and to  
say that the cost norms for raising normal as well as tall plants of different species  
in nurseries in Tribal and Non tribal areas is approved as proposed subject to  
following conditions:-

- 1) These cost norms will be the upper limit and normally the actual costs/ expenditure should not exceed 80% of these norms as some savings may result due to various reasons like less carriage cost, less cost of polythene bags.
- 2) Wherever possible decomposable bags be used.
- 3) Vermicompost should gradually be made in each nursery instead of buying.
- 4) The workers working in nurseries should be trained in a phased manner so that nursery *Malis* are available in all nurseries.
- 5) Data regarding availability of plants in each nursery in next 5-7 years should be available on departmental website.
- 6) Adequate plants will be made available to public and other departments also, if they want to do plantation on their own. This includes School Children, Yuvak and Mahila Mandals.

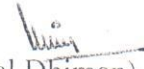


Contd.

- 7) A system to be introduced so that a team from other Circles/HQ visits each nursery every year at least once to certify that plants being given out in that year are of the required quality.
- 8) Quality norms for plants of various species be clearly defined and circulated.
- 9) R&D Division and Nauni University experts should visit some nurseries on regular basis so that further improvement in techniques and systems is possible.
- 10) One state level seminar will be organized on nursery raising every year.

You are, therefore, requested to take further necessary action in the matter accordingly.

Yours faithfully,

  
(Sat Pal Dhiman) 12-3-2018  
Joint Secretary (Forests) to the  
Government of Himachal Pradesh  
Ph. No. 0177-2621874

Dated 76 MAR 2018


Satpal (PES)  
14/3/18  
Encl. No. Ft. 1790-2/71(D)2011-12/Vol-VII(Norms)

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Copy in continuation to this office memo No. Ft. 15-434/10(D)DAP/2017-18/Vol-III dated 21.02.2018 is forwarded to the following for information and further necessary action:-

- i) All PCCFs/Addl. Pr. CCFs in HP
- ii) All CPDs of Externally Aided Projects in HPFD.
- iii) All CCFs/CFs/DFOs in HP (CAT Plans), O/o Pr.CCF(HoFF)HP
- ii) All CCFs/CFs (T) in HP.


The cost norms with year-wise split and detailed calculation which were submitted to the Govt. for approval have already sent to them as Annexure II to this office reference dated 21.02.2018 quoted above. However, a copy of financial year-wise split of per plant nursery cost for different species to be raised in the Poly bags is again enclosed herewith for ready reference. These norms have been approved by the Govt. and may be implemented in the field according to the conditions laid by the Govt.

Encl: As above.

  
15/03/2018  
Pr. Chief Conservator of Forests(HoFF),  
Himachal Pradesh.

**Financial Year Wise split of per Plant Nursery Cost for different Species to be raised in Poly Bags**

Financial Year	Chil/ Other BLs				Ban				Deodar				Fir/ Spruce	
	Normal (1½ Year Old)		Tall (2½ Year Old)		Normal (2½ Year Old)		Tall (3½ Year Old)		Normal (2½ Year Old)		Tall (3½ Year Old)		Normal (4½ Year Old)	
	Non Tribal	Tribal	Non Tribal	Tribal	Non Tribal	Tribal	Non Tribal	Tribal	Non Tribal	Tribal	Non Tribal	Tribal	Non Tribal	Tribal
1st	7.37	8.66	7.37	8.66	8.33	9.91	8.33	9.91	1.41	1.70	1.41	1.70	1.37	1.65
2 <sup>nd</sup>	4.02	5.03	30.43	34.43	4.02	5.03	4.02	5.03	10.59	12.73	10.59	12.73	7.02	8.47
3rd	2.01	2.52	6.58	8.22	4.02	5.03	30.43	34.43	3.52	4.40	29.93	33.80	3.52	4.40
4 <sup>th</sup>	-	-	3.55	4.43	2.01	2.52	6.58	8.22	1.51	1.89	6.07	7.59	17.80	20.40
5 <sup>th</sup>	-	-	-	-	-	-	3.55	4.43	-	-	3.04	3.80	3.52	4.40
6 <sup>th</sup>	-	-	-	-	-	-	-	-	-	-	-	-	1.51	1.89
<b>Total Cost</b>	<b>13.40</b>	<b>16.21</b>	<b>47.93</b>	<b>55.74</b>	<b>18.38</b>	<b>22.49</b>	<b>52.91</b>	<b>62.02</b>	<b>17.03</b>	<b>20.72</b>	<b>51.04</b>	<b>59.62</b>	<b>34.74</b>	<b>41.21</b>

  
 Pr. Chief Conservator of Forests (HoFF)  
 Himachal Pradesh, Shimla