

H.P. FOREST DEPARTMENT.**DURING THE YEAR 2013-14 (UPTO 30.9.2013)**

Major Head/Minor Head/

Sub Head.

TOTAL
(Amount in Rs.)**2059-Public Works-Non Plan****01-Office Buildings****053-Maintenance & Repairs****69-SOON-Maintenance Expenditure for Forest Department**

21-Maintenance	1128220
Total 69-SOON	1128220
Total 2059-Public Works (Non-Plan)	1128220

2402-Soil and Water Conservation (Non Plan).**102-Soil Conservation.****12-SOON-Protective Afforestation,****Soil Conservation & Demonstration.**

01-Salaries	23469247
02-Wages	2101777
03-Travel Expenses	7882
05-Office Expenses	35000
06-Medical Expenses	30667
15-Training	0
21-Maintenance	0
64-Transfer Expenses	0
Total 12-SOON	25644573

109-Extension and Training.**20-SOON-Training in Soil Conservation.**

01-Salaries	709914
03-Travel Expenses	22000
04-Liveries	0
06-Medical Expenses	53000
15-Training	0
Total 20-SOON	784914
Total 109-Extension & Training.	784914

Total 2402-Soil and Water Conservation- Non Plan.	26429487
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2406-FORESTRY AND WILD LIFE - NON PLAN.**01-Forestry****001-Direction and Administration.****01-SOON-Directorate.**

01-Salaries	35743061
03-Travel Expenses	39856
05-Office Expenses	222094
06-Medical Expenses	254715
10-Hospitality, Entertainment Expenses	0
12-Professional & Special Services	40000
15-Training	0

30-Motor Vehicle	341413
40-Scholarship,Stipends,Concession.	3990000
64-Transfer Expenses	0
Total 01-SOON-Directorate	40631139
02-SOON-Circle/Divisional Establishment.	
01-Salaries	798966390
01-Salaries (Charged)	0
02-Wages	7073180
03-Travel Expenses	6126363
05-Office Expenses	1633360
06-Medical Expenses	9758289
07-Rent, Rate & Taxes	170569
12-Professional & Special Services	112655
15-Training	40000
30-Motor Vehicle	2454980
33-Material & Supply	0
20-Other Charges (Charged)	0
64-Transfer Expenses	79077
Total 02-SOON-Circle/Divisional Establishment.	826414863
Total 001-Direction & Administration.	867046002
01-Salaries(Charged)	0
070-Communication and Buildings.	
01-SOON-Repair of Roads, Bridges & Paths.	
21-Maintenance	0
Total 01-SOON	0
Total 070-Communication & Buildings.	
0	
101-Forest Conservation, Development and Regeneration.	
01-SOON-Consolidation and Demarcation of Forests.	
02-Wages	0
33-Material & Supply	0
Total 01-SOON	0
02-SOON-Regeneration of Forests.	
02-Wages	0
33-Material & Supply	0
Total 02-SOON	0
03-SOON-Forest Protection.	
02-Wages	2919112
Total 03-SOON	2919112
05-SOON-Utilization of the amount deposited by other department/organisation for tree plantation.	
20-Other Charges(CA & CAT)	0
20-Other Charges (NPV)	0
Total -05-SOON	0
Total-101-Forest Conservation Development and Regeneration.	2919112

102-Social and Farm Forestry	
01-SOON-Development of Pasture & Grazing.	
02-Wages	430681
33-Material & Supply	0
Total-01-SOON	430681
07-SOON-Maintenance of Plantations & Nurseries.	
02-Wages	11988904
33-Material & Supply	0
Total 07-SOON	11988904
18-SOON-Social Forestry Programme.	
02-Wages	0
21-Maintenance	0
33-Material & Supply	0
Total 18-SOON	0
Total-102-Social & Farm Forestry	12419585
105-Forest Produce	
01-SOON-Timber and other produce removed from forests by Govt. Agency.	
02-Wages	148200
20-Other Charges	204962
33-Material & Supply	0
Total 01-SOON	353162
02-SOON-Timber and other produce removed from forests by consumers and purchasers.	
02-Wages	238434
07-Rent, Rate & Taxes	0
20-Other Charges (Z/Share)	0
33-Material & Supply	8647
20-Other Charges (Charged)	0
Total 02-SOON	247081
03-Driftwood and confiscated forest produce.	
02-Wages	655573
Total 03-SOON	655573
Total 105-Forest Produce	1255816
190-Assistance to Public Sector & Others	
Interest Subsidy to Forest Corporation	
01-SOON-State Schemes	
62-Subsidy on Interests	0
Total 190-01-SOON	0
Total 01- Forestry	883640515
02-Environmental Forestry and Wild Life.	
110-Wild Life Preservation	
01-SOON-Wild Life	
01-Salaries	33137570
02-Wages	48490
03-Travel Expenses	451325
04-Liveries	0

05-Office Expenses	10043
06-Medical Expenses	390534
07-Rent, Rate & Taxes	0
12-Professional & Special Services	900
15-Training	0
20-Other Charges	0
21-Maintenance	0
30-Motor Vehicle	104996
33-Material & Supply	0
64-Transfer Expenses	2535
Total 01-SOON	34146393
Total 110-Wild Life Preservation.	34146393

111-Zoological Park.

01-SOON-Development of Himalayan Zoological Park & Pheantry

01-Salaries	4994718
02-Wages	80947
03-Travel Expenses	52767
05-Office Expenses	402
06-Medical Expenses	109580
15-Training	0
20-Other Charges	84467
21-Maintenance	0
33-Material & Supply	0
Total 01-SOON	5322881
Total 111-Zoological Park.	5322881
Total 02-Environmental Forestry and Wild Life.	39469274
Total Major Head 2406-Forestry & W.L. (Non Plan).	923109789

Major Head 2415-Agriculture,Research & Education.

06-Forestry-004-Research

02-SOON-Grant-in-aid to Dr. Y.S. Parmar

Horticulture and Forestry University.

41-Grant-in-aid.	0
Total 02-SOON	0
Total Major Head 2415-Agriculture,Research & Education.	0

TOTAL DEMAND NO. 16- NON PLAN. 950667496

Other Charges (Charged)

2402-Soil and Water Conservation (Plan).

102-Soil Conservation.

**12-SOON-Protective Afforestation,
Soil Conservation & Demonstration.**

02-Wages	9508572
01-Salaries	
03-Travel Expenses	
05-Office Expenses	437431
04-Liveries	
05-Office Expenses	
06-Medical Expenses	

33-Material & Supply	2231742
Total 12-SOON	12177745
16-C90N-Macro Management of Agriculture-Supplementation/Complementation of State Efforts through Work Plans.	
01-Salaries	0
02-Wages	0
03-Travel Expenses	0
04-Liveries	0
05-Office Expenses	0
06-Medical Expenses	0
20-Other Charges	0
21-Maintenance	0
30-Motor Vehicle	0
31-Machinery & Equipment	0
33-Material & Supply	0
36-Minor Works	0
Total 16-C90N	0
16-S10N-Macro Management of Agriculture-Supplementation/Complementation of State Efforts through Work Plans.	
01-Salaries	0
02-Wages	0
03-Travel Expenses	0
05-Office Expenses	0
06-Medical Expenses	0
30-Motor Vehicle	0
Total 16-S10N	0
TOTAL 2402-PLAN STATE & CENTRE.	12177745
2406-FORESTRY AND WILD LIFE - PLAN.	
01-Forestry	
001-Direction and Administration.	
02-SOON-Circle/Divisional Establishment.	
01-Salaries	0
02-Wages	2090
03-Travel Expenses	0
04-Liveries	0
05-Office Expenses	13975336
06-Medical Expenses	0
07-Rent, Rate & Taxes	0
08-Publication	47085
09-Advertisement & Publicity	285097
10-Hospitality & Ent.Expenses	79541
12-Professional and Special Services	211790
20-Other Charges	2909528
30-Motor Vehicle	7742292
33-Material & Supply	463042

20-Other Charges(Charged)	0
Total 02-SOON-Circle/Divisional Establishment.	25715801

03-SOON-Grant-in-Aid to NRMTDS

41-Grant-in-aid	0
42-Grant-in-aid (NS)	630000
44-Grant-in-aid (Capt)	300000
Total 03-SOON	930000

Total 001-Direction and Administration.	26645801
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070-Communication and Buildings.

01-SOON-Repair of Buildings, Roads & Paths.

11-Furnishing	18000
21-Maintenance	1396902
Total 01-SOON	1414902

Total 070-Communication & Buildings.	1414902
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101-Forest Conservation, Development & Regeneration.

01-SOON-Consolidation and Demarcation of Forests.

02-Wages	0
33-Material & Supply	0
Total 01-SOON	0

03-C90N-Integrated Forest Protection Scheme.

02-Wages	5216737
05-Office Expenses	242513
20-Other Charges	69400
21-Manintance	30636
30-Motor Vehicle	96560
31-Machinery & Equipment	56550
33-Material & Supply	0
Total -03-C90N	5712396

03-S10N-Integrated Forest Protection Scheme.

02-Wages	687000
Total 03-SOON	687000

04-Working Plan Organization

02-Wages	0
08-Publication	0
33-Material & Supply	0
Total-04-SOON	0

Total-101-Forest Conservation,Development & Regn.	6399396
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102-Social and Farm Forestry

01-SOON-Development of Pasture & Grazing.

02-Wages	2651166
33-Material & Supply	635337
Total-01-SOON	3286503

04-SOON-Improvement of Tree Cover

02-Wages	47351161
33-Material & Supply	10680668
Total 04-SOON	58031829

**05-SOON-Raising Nurseries for Departmental
Planting and Public Distribution.**

02-Wages	0
33-Material & Supply	0
Total 05-SOON	0

28-SOON-Swan Catchment

01-Salaries	11078901
02-Wages	225444
03-Travel Expenses	206198
05-Office Expenses	740046
06-Medical Expenses	78009
07-Rent, Rate & Taxes	3799361
09-Advertisement. Sale & Publicity	262425
10-Hospitality, Entertainment Expenses	17717
11-Furnishing	2050
12-Professional & Special. Services	29871
20-Other Charges	118980239
30-Motor Vehicle	710874
31-Machinery & Equipment	87100
33-Material & Supply	32650084
36-Minor Works	100000
42-Grant-in-aid (NS)	8682502
Total 28-SOON	177650821

**30-SOON-World Bank Aided Mid Himalayan
Watershed Development Project.**

01-Salaries	54898577
02-Wages	23213432
03-Travel Expenses	1752100
05-Office Expenses	3437586
06-Medical Reimbursement	1235196
07-Rent, Rates & Taxes	687788
09-Advertising & Publicity	86058
10-Hospitality, Entertainment Expenses	9553
11-Furnishing	0
12-Professional & Spl.Services	186529
15-Training	15335
20-Other Charges	14985066
21-Maintenance	1623418
30-Motor Vehicle	5436192
31-Machinery & Equipment	0
33-Material & Supply	25520246
36-Minor Works	36613
42-Grant-in-aid	17795129
Total 30-SOON	150918818

32-SOON-Maintenance of Forests under TFC Grants

02-Wages	26583410
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05-Office Expenses	5428
09-Advertising & Publicity	0
11-Furnishing	0
20-Other Charges	0
21-Maintenance	2493536
30-Motor Vehicle	39312
31-Machinery & Equipment	0
33-Material & Supply	6744840
Total 32-SOON	35866526
Total-102-Social & Farm Forestry	425754497

105-Forest Produce

05-SOON-Establishment of Shuttle and Bobbin Factory.

02-Wages	98161
05-Office Expenses	0
07-Rent, Rate & Taxes	22979
33-Material & Supply	10147
Total 05-SOON	131287
Total 105-Forest Produce	131287

800-Other Expenditure

02-SOON-Amenities to Staff and Labour.

02-Wages	0
20-Other Charges	0
33-Material & Supply	0
Total 02-SOON	0

06-SOON-New Forestry Scheme (Sanjhi Van Yojna)

02-Wages	307058
08-Publication	0
09-Advertisement & Publicity	0
20-Other Charges	250000
33-Material & Supply	64952
Total 06-SOON	622010
Total 800-Other Expenditure.	622010
Total 01- Forestry	460967893

02-Environmental Forestry and Wild Life.

110-Wild Life Preservation

01-SOON-Wild Life

01-Salaries	0
02-Wages	705184
03-Travel Expenses	0
05-Office Expenses	1184347
06-Medical Expenses	7969
12-Professional & Special Services	0
20-Other Charges	3539554
21-Maintenance	33100
30-Motor Vehicle	1173874
31-Machinery & Equipment	0

33-Material & Supply	0
Total 01-SOON	6644028
10-COON-Assistance for Development of National Parks and Sanctuaries.	
02-Wages	3804884
05-Office Expenses	98200
09-Advertisement & Publicity	0
11-Furnishing	0
20-Other Charges	56469
21-Maintenance	87700
30-Motor Vehicle	120457
31-Machinery & Equipment	0
33-Material & Supply	137200
36-Minor Works	0
Total 10-COON	4304910
Total 110-Wild Life Preservation.	10948938
111-Zoological Park.	
01-SOON-Development of Himalayan Zoological Park.	
01-Salaries	0
02-Wages	1349103
03-Travel Expenses	0
04-Liveries	0
05-Office Expenses	715601
06-Medical Expenses	0
20-Other Charges	32083
21-Maintenance	26418
30-Motor Vehicle	871556
31-Machinery & Equipment	70826
33-Material & Supply	534405
Total 01-SOON	3599992
02-SOON-G.I.A. to HPZCBS	
42-Grant-in-aid.	4000000
44-Grant-in-aid.	0
Total 02-SOON	4000000
Total 111-Zoological Park.	7599992
Total 02-Environmental Forestry and Wild Life.	18548930
Total Major Head 2406-Forestry & Wild Life (Plan).	479516823
Major Head 2415-Agriculture, Research & Education.	
06-Forestry-004-Research	
02-SOON-Grant-in-aid to Dr. Y.S. Parmar Horticulture and Forestry University.	
41-Grant-in-aid.	0
Total 02-SOON	0
03-SOON-Development of Forestry Research Scheme.	
02-Wages	97600

33-Material & Supply	6360
36-Minor Works	0
Total 03-SOON	103960
Total Major Head 2415-Agriculture, Research and Education.	103960
TOTAL REVENUE SECTION.	491798528

CAPITAL SECTION

4216-Capital Outlay on Housing

01-Govt. Residential Buildings.

700-Other Housing

10-SOON-Construction under Forestry Sector.

37-Major Works	1361631
Total 10-SOON	1361631

11-SOON-Improvement of Wild Life Sanctuaries.

37-Major Works	0
Total 11-SOON	0

Total 4216-Capital Outlay.	1361631
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4406-Capital Outlay on Forestry & Wild Life.

01-Forestry

070-Communication and Buildings.

01-SOON-Roads and Bridges.

37-Major Works	485009
Total 01-SOON-Roads & Bridges.	485009

02-SOON-Buildings.

37-Major Works	924816
Total 02-SOON-Buildings.	924816

Total 070-Communication and Buildings.	1409825
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Total 01-Forestry.	1409825
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02-Environmental Forestry and Wild Life.

110-Wild Life Preservation.

03-SOON-Improvement and Development of Wild Life Sanctuaries.

37-Major Works	615153
Total 03-SOON	615153

10-COON-Assistance for Development of National Parks and Sanctuaries.

37-Major Works	1989
Total -10-CON	1989

Total 110-Wild Life Preservation.	617142
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111-Zoological Park.

01-SOON-Buildings under Zoological Park.

37-Major Works.	597472
Total 01-SOON	597472

Total 111-Zoological Park.	597472
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Total 02-Environmental Forestry and Wild Life.	1214614
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Total 4406-CAPITAL OUTLAY	2624439
ON FORESTRY AND WILD LIFE.	
TOTAL CAPITAL SECTION.	3986070
TOTAL DEMAND NO. 16- FORESTRY AND WILD LIFE - PLAN.	495784598

DEMAND NO. 31

2402-Soil and Water Conservation Non-Plan.

796-Tribal Area Sub-Plan.

02-SOON-Expenditure on Soil & Water Conservation Programme.

01-Salaries	4624228
02-Wages	1029160
03-Travel Expenses	59684
06-Medical Expenses	5108
15-Training	0
Total 02-SOON	5718180

2406-Forestry and Wild Life-Non Plan.

01-Forestry - 796- Tribal Area Sub Plan.

01-SOON-Expenditure on Staff.

01-Salaries	37583856
02-Wages	813908
03-Travel Expenses	778865
04-Liveries	0
05-Office Expenses	421417
06-Medical Expenses	103709
07-Rent, Rate & Taxes	0
12-Professional & Special. Services	0
20-Other Charges(Charged)	0
20-Other Charges	0
30-Motor Vehicle	495249
64-Transfer Expenses	28699
Total 01-SOON	40225703

Charged

02-SOON-Forestry Programme.

01-Salaries	13421848
02-Wages	1471748
03-Travel Expenses	81898
04-Liveries	0
05-Office Expenses	54658
06-Medical Expenses	48900
15-Training	0
20-Other Charges	0
21-Maintenance	0
33-Material & Supply	0
63-Subsidy	0
64-Transfer Expenses	5245

20-Other Charges (Charged)	0
Total 02-SOON	15084297
03-SOON-Building Programme.	
21-Maintenance	338193
Total 03-SOON	338193
07-SOON-Regeneration of Chilgoza Pine.	
01-Salaries	630989
03-Travel Expenses	0
15-Training	0
06-Medical Expenses	0
Total 04-SOON	630989
18-SOON-Other Afforestation Scheme/Sanjhi Van Yojna	
02-Wages	0
33-Material & Supply	0
Total 18-SOON	0
19-SOON-Maintenance of Departmental Plantation	
21-Maintenance	0
Total 19-SOON	0
20-SOON-Improvement of Tree Cover/Raising of Nurseries	
02-Wages	0
21-Maintenance	844691
33-Material & Supply	0
Total 20-SOON	844691
Total 01-Forestry	57123873
02-Environmental Forestry & Wild Life.	
796-Tribal Area Sub Plan	
01-SOON-Expenditure on Wild Life Management.	
01-Salaries	2358676
03-Travel Expenses	0
06-Medical Expenses	0
15-Training	0
64-Transfer Expenses	0
Total 01-SOON	2358676
02-SOON-Expenditure on Improvement and Development of Wild Life Sanctuaries.	
02-Wages	666328
05-Office Expenses	0
20-Other Charges	0
21-Maintenance	0
30-Motor Vehicle	11000
31-Machinery & Equipment	0
33-Material & Supply	12000
Total 02-SOON	689328
03-SOON- Intensive Management of Wild Life Sanctuaries.	

02-Wages	809560
05-Office Expenses	0
20-Other Charges	6400
21-Maintenance	0
30-Motor Vehicle	41545
31-Machinery & Equipment	0
33-Material & Supply	15000
Total 03-SOON	872505

04-SOON-Development of Pin Valley National Park.

01-Salaries	825515
02-Wages	1000000
03-Travel Expenses	0
05-Office Expenses	16361
06-Medical Expenses	0
15-Training	0
20-Other Charges	0
21-Maintenance	7620
30-Motor Vehicle	11650
33-Material & Supply	0
Total 04-Soon	1861146

Total 02-Environmental Forestry & Wild Life 5781655

Total 2406-Forestry & Wild Life - Non Plan 62905528

TOTAL NON PLAN 68623708

Charged

2402-Soil & Water Conservation-Plan.

796-Tribal Area Sub-Plan.

02-SOON-Soil & Water Conservation Programme.

02-Wages	956012
01-Salaries	0
03-Travel Expenses	0
04-liveries	0
21-Maintenance	52170
05-Office Expenses	55290
33-Material & Supply	474696
Total 02-SOON	1538168

Total 2402-Soil & Water Conservation-Plan. 1538168

2406-Forestry & Wild Life- Plan.

01-Forestry

796-Tribal Area Sub-Plan.

02-SOON-Forestry Programme.

02-Wages	771671
20-Other Charges	0
30-Motor Vehicle	0
21-Maintenance	0
33-Material & Supply	125458

63-Subsidy	0
Total 02-SOON	897129
03-SOON-Building Programme.	
21-Maintenance	0
Total 03-SOON	0
07-SOON-Expenditure on Regeneration of Chilgoza Pine.	
02-Wages	51700
01-Salaries	
21-Maintenance	139437
06-Medical Expenses	
33-Material & Supply	0
Total 07-SOON	191137
18-SOON-Other Afforestation Scheme/ Sanjhi Van Yojna.	
02-Wages	0
33-Material & Supply	0
Total 18-SOON	0
20-SOON-Improvement of Tree Cover/ Raising of Nurseries	
02-Wages	1787632
05-Office Expenses	141889
21-Maintenance	148790
33-Material and Supply	357662
Total 20-SOON	2435973
21-SOON-Preservation, Conservation and Maintenance under 13th Finance Commission	
02-Wages	5342620
05-Office Expenses	50529
21-Maintenance	770803
33-Material and Supply	1018098
Total 20-SOON	7182050
TOTAL 01- FORESTRY	
	10706289
02-Environmental Forestry & Wild Life 02-SOON-Expenditure on Improvement and Development of Wild Life Sanctuaries.	
02-Wages	277188
20-Other Charges	0
33-Material & Supply	0
Total 08-SOON	277188
03-COON-Intensive Management of Wild Life Sanctuaries.	
02-Wages	362491
05-Office Expenses	0
11-Furnishing	0

20-Other Charges	0
21-Maintenance	0
30-Motor Vehicle	0
31-Machinery & Equipment	0
33-Material & Supply	0
36-Minor Works	0
Total 03-COON	362491

03-SOON-Intensive Management of Wild Life Sanctuaries.

02-Wages	1869167
20-Other Charges	0
33-Material & Supply	599260
Total 03-SOON	2468427

04-COON-Development of Pin Valley National Park.

01-Salaries	0
02-Wages	0
05-Office Expenses	0
20-Other Charges	0
21-Maintenance	0
30-Motor Vehicle	0
31-Machinery & Equipment	0
33-Material & Supply	0
36-Minor Works	0
Total 04-COON	0

04-SOON-Development of Pin Valley National Park.

02-Wages	200000
33-Material & Supply	100000
Total 10-SOON	300000

TOTAL 02- WILD LIFE. 3408106

TOTAL MAJOR HEAD 2406-FORESTRY 14114395

AND WILD LIFE- PLAN.

Major Head 2415-Agriculture, Research & Education.

01-Crop Husbandry.

796-Tribal Area Sub-Plan.

05-SOON-Grant-in-aid to Dr. Y.S. Parmar

Horticulture and Forestry University.

41-Grant-in-aid.	1600000
Total 05-SOON	1600000

Total Major Head 2415-Agriculture Research and Education. 1600000

TOTAL REVENUE SECTION. 17252563

CAPITAL SECTION

4216-Capital Outlay on Housing

01-Govt. Residential Buildings.

796-Tribal Area Sub-Plan.

03-SOON-Construction of Residential Buildings.

37-Major Works	350158
Total 03-SOON	350158
Total 4216-Capital Outlay.	350158

4406-Capital Outlay on Forestry and Wild Life.

01-Forestry- 796-Tribal Area Sub-Plan.

01-AOOS-Expenditure on Construction of Roads.

37-Major Works	0
Total 01-SOOS	0

01-SOON-Construction of Roads.

37-Major Works	2301933
Total 01-SOON	2301933

02-SOON-Construction of Buildings.

37-Major Works	1447856
Total 02-SOON	1447856

02-Environmental Forestry & Wild Life.

01-COON-Development of Pin Valley

National Park.

37-Major Works	722380
Total 01-COON	722380

**02-COON-Intensive Management
of Wild Life Sanctuaries.**

37-Major Works	0
Total 02-COON	0

Total 4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE.	4472169
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TOTAL CAPITAL SECTION.	4822327
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TOTAL PLAN SOIL, FORESTRY INCLUDING CAPITAL	22074890
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DEMAND NO.32

2406-Forestry & Wild Life- Plan.

789-SCCP

04-SOON-Mid Himalyan Watershed Project

02-Wages	21279921
20-Other Charges	3797840
33-Material & Supply	11721649
42-Grant in Aid	7042987
Total 04-SOON	43842397

2406-Forestry & Wild Life- Plan.

789-SCCP

05-SOON-Swan River Project

02-Wages	0
20-Other Charges	46488899
33-Material & Supply	0
42-Grant in Aid	4131962
Total 05-SOON	50620861

2406-Forestry & Wild Life- Plan.

789-SCCP

06-SOON-Preservation Conservation and Management under TFC

02-Wages	6910365
20-Other Charges	0
33-Material & Supply	1536609
42-Grant in Aid	0
Total 06-SOON	8446974
Total Major Head 2406	102910232

DEMAND NO. 15 (BASP)

2406-Forestry & Wild Life- Non Plan.

01-102

18-SOOB-Backward Area Sub Plan

02-Wages	9866776
21-Maintenance	2960341
33-Material & Supply	706336
Total 18-SOOB	13533453
Total Major Head 2406	13533453

4406-Capital Outlay on Forestry and Wild Life.

01-SOOB-Road & Bridge

02-Wages	0
21-Maintenance	0
37-Major Work	76682
Total 18-SOOB	76682
Total Major Head 4406	76682