

**Annual Financial Implications for hiring required staff
for each MSC from Feb. 2012 to Jan. 2013**

(Annexure II)

No.	Name of Centre	Staff Structure		
		Existing	Requirement	Cost (lacs ₹)
1	VH Choupal, Shimla	Nil	13	6.0
2	VH Rohru, Shimla	Nil	13	6.0
3	VH Paonta Sahib, Sirmaur	Nil	13	6.0
4	Central Poultry Farm(Hatchery), Nahan, Sirmaur	Nil	13	6.0
5	VH Dadahu, Sirmaur	Nil	13	6.0
6	VH Rajgarh, Sirmaur	Nil	13	6.0
7	VH Garkhal, Solan	Nil	13	6.0
8	VH Dehra, Kangra	Nil	13	6.0
9	VH Khajiyar, Kangra	Nil	13	6.0
10	VH Bathri, Chamba	Nil	13	6.0
11	VH Tissa, Chamba	Nil	13	6.0
12	Sheep Breeding Farm, Sarol, Chamba	Nil	13	6.0
13	Poultry Farm Chanuntra, Mandi	Nil	13	6.0
14	Seed Multiplication Farm, Binog, Mandi	Nil	13	6.0
15	VH Theog, Shimla	Nil	13	6.0
16	DIO Lab, Jeori, Shimla	Nil	13	6.0
17	VH Takoli, Mandi (for PC, Bhuntar, Kullu)	Nil	13	6.0
18	VH Leda, Mandi	Nil	13	6.0
19	VH Barthin, Bilaspur	Nil	13	6.0

TOTAL

114.0

Staff required at each MSC

Animal handlers	6
Sweepers	2
Night watchmen	2
Driver	1
Veterinary Officer*	1
Veterinary Pharmacist*	1

* On secondment basis.or other arrangement, salary not included