

**Financial Implications of infrastructure and equipments for establishment/
upgradation of existing Veterinary Institutions of
Animal Husbandry Department (HP), as Monkey Sterilisation Centres
(Annexure I)**

No.	Details of Centres	Operation Theatre			Pre-operative Unit			Post-Operative Unit			Feed/Store Unit			Isolation Unit			Cost (lacs □) of road	Fabrication of wire-mesh cages (lacs □)	III Phase Electricity	TOTAL	Vehicle	Equipment	GRAND TOTAL
		Existing	Requirement	Cost (lacs □)	Existing	Requirement	Cost (lacs □)	Existing	Requirement	Cost (lacs □)	Existing	Requirement	Cost (lacs □)	Existing	Requirement	Cost (lacs □)							
1	VH Choupal, Shimla Total area:4 bigha, 5 bisva and useable area: > 350 m2	Nil	Yes	12.0	Nil	Yes	12.5	Nil	Yes	12.5	Nil	Yes	2.4	Nil	Yes	3.0		5.0	5.0	52.4	7.0	25.0	84.4
2	VH Rohru, Shimla Total area:5 bigha, 5bisva and useable area: > 800 m2	Nil	Yes	12.0	Nil	Yes	12.5	Nil	Yes	12.5	Nil	Yes	2.4	Nil	Yes	2.4		5.0	5.0	51.8	7.0	25.0	83.8
3	VH Poanta Sahib, Sirmaur Total area:11 bigha and useable area: > 700 m2	Nil	Yes	9.6	Nil	Yes	10.0	Nil	Yes	10.0	Nil	Yes	2.4	Nil	Yes	2.4		5.0	5.0	44.4	7.0	25.0	76.4
4	Central Poultry Farm(Hatchery), Nahan, Sirmaur Total area:56 bigha and useable area: 4 bigha	Nil	Yes	12.0	Nil	Yes	10.0	Nil	Yes	10.0	Nil	Yes	3.0	Nil	Yes	3.0		5.0	5.0	48.0	7.0	25.0	80.0

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		Existing	Requirement	Cost (lacs □)	Existing	Requirement	Cost (lacs □)	Existing	Requirement	Cost (lacs □)	Existing	Requirement	Cost (lacs □)	Existing	Requirement	Cost (lacs □)							
5	VH Dadahu, Sirmaur Total area:5 bigha, 5 bisva and useable area: > 600 m2	Nil	Yes	9.6	Nil	Yes	12.5	Nil	Yes	12.5	Nil	Yes	2.4	Nil	Yes	3.0		5.0	5.0	50.0	7.0	25.0	82.0
6	VH Rajgarh, Sirmaur Total area:Large common land area and useable area: > 350 m2	Nil	Yes	12.0	Nil	Yes	12.5	Nil	Yes	12.5	Nil	Yes	2.4	Nil	Yes	3.0		5.0	5.0	52.4	7.0	25.0	84.4
7	VH Garkhal, Solan Total area:2 bigha and useable area: > 350 m2	Nil	Yes	12.0	Nil	Yes	12.5	Nil	Yes	12.5	Nil	Yes	2.4	Nil	Yes	3.0		5.0	5.0	52.4	7.0	25.0	84.4
8	VH Dehra, Kangra Total area:3.5 bigha and useable area: enough land for MSC	Nil	Yes	9.6	Nil	Yes	12.5	Nil	Yes	12.5	Nil	Yes	3.0	Nil	Yes	3.0		5.0	5.0	50.6	7.0	25.0	82.6
9	VH Khajiyan, Kangra Total area:5 bigha and useable area: enough land for MSC	Nil	Yes	12.0	Nil	Yes	10.0	Nil	Yes	10.0	Nil	Yes	2.4	Nil	Yes	2.4		5.0	5.0	46.8	7.0	25.0	78.8
10	VH Bathri, Chamba Total area:3 bigha and useable area: enough land for MSC	Nil	Yes	11.0	Nil	Yes	12.5	Nil	Yes	12.5	Nil	Yes	3.0	Nil	Yes	3.0		5.0	5.0	52.0	7.0	25.0	84.0

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		Existing	Requirement	Cost (lacs □)	Existing	Requirement	Cost (lacs □)	Existing	Requirement	Cost (lacs □)	Existing	Requirement	Cost (lacs □)	Existing	Requirement	Cost (lacs □)							
11	VH Tissa, Chamba Total area:2 bigha and useable area: enough land for MSC	Nil	Yes	9.6	Nil	Yes	10.0	Nil	Yes	10.0	Nil	Yes	3.0	Nil	Yes	3.0	3.0	5.0	5.0	48.6	7.0	25.0	80.6
12	Sheep Breeding Farm, Sarol, Chamba Large campus area and enough land for MSC	Nil	Yes	9.6	Nil	Yes	12.5	Nil	Yes	12.5	Nil	Yes	3.0	Nil	Yes	3.0		5.0	5.0	50.6	7.0	25.0	82.6
13	Poultry Farm Chanuntra, Mandi Large campus area and enough land for MSC	Nil	Yes	9.6	Nil	Yes	10.0	Nil	Yes	9.6	Nil	Yes	3.0	Nil	Yes	3.0		5.0	5.0	45.2	7.0	25.0	77.2
14	Seed Multiplication Farm, Binog, Mandi Large campus area and enough land for MSC	Nil	Yes	9.6	Nil	Yes	12.5	Nil	Yes	12.5	Nil	Yes	2.4	Nil	Yes	2.4	3.0	5.0	5.0	52.4	7.0	25.0	84.4
15	VH Theog, Shimla Large campus area and enough land for MSC	Nil	Yes	9.6	Nil	Yes	12.5	Nil	Yes	12.5	Nil	Yes	3.0	Nil	Yes	3.0		5.0	5.0	50.6	7.0	25.0	82.6
16	DIO Lab, Jeori, Shimla Large campus area and enough land for MSC	Nil	Yes	9.6	Nil	Yes	12.5	Nil	Yes	12.5	Nil	Yes	2.4	Nil	Yes	2.4	2.5	5.0	5.0	51.9	7.0	25.0	83.9

No.	Details of Centres	Operation Theatre			Pre-operative Unit			Post-Operative Unit			Feed/Store Unit			Isolation Unit			Cost (lacs □) of road	Fabrication of wire-mesh cages (lacs □)	III Phase Electricity	TOTAL	Vehicle	Equipment	GRAND TOTAL
		Existing	Requirement	Cost (lacs □)	Existing	Requirement	Cost (lacs □)	Existing	Requirement	Cost (lacs □)	Existing	Requirement	Cost (lacs □)	Existing	Requirement	Cost (lacs □)							
17	VH Takoli, Mandi (for PC, Bhuntar, Kullu) Large campus area and enough land for MSC	Nil	Yes	9.6	Nil	Yes	12.5	Nil	Yes	12.5	Nil	Yes	3.0	Nil	Yes	3.0		5.0	5.0	50.6	7.0	25.0	82.6
18	VH Leda, Mandi Total area:2 bigha and useable area: enough land for MSC	Nil	Yes	12.0	Nil	Yes	12.5	Nil	Yes	12.5	Nil	Yes	3.0	Nil	Yes	3.0		5.0	5.0	53.0	7.0	25.0	85.0
19	VH Barthin, Bilaspur Total area:3 bigha and useable area: enough land for MSC	Nil	Yes	12.0	Nil	Yes	12.5	Nil	Yes	12.5	Nil	Yes	3.0	Nil	Yes	3.0		5.0	5.0	53.0	7.0	25.0	85.0
	TOTAL	0.0	0.0	203.0	0.0	0.0	225.0	0.0	0.0	224.6	0.0	0.0	51.6	0.0	0.0	54.0	8.5	95.0	95.0	956.7	133.0	475.0	1564.7

NOTES:

- Wherever existing facility is there, all need to be modified before it is used for regular MSC Work
- Sizes and costs wherever applicable are approximate only
- In few cases existing facility may have to be relocated to other place to make MSC cohesive unit

Cost of infrastructure 957 lac □

Cost of vehicles 133 lac □

No.			
Details of Centres	Operation Theatre		
	Existing		
	Requirement		
	Cost (lacs □)		
Pre-operative Unit	Existing		
	Requirement		
	Cost (lacs □)		
Post-Operative Unit	Existing		
	Requirement		
	Cost (lacs □)		
Feed/Store Unit	Existing		
	Requirement		
	Cost (lacs □)		
Isolation Unit	Existing		
	Requirement		
	Cost (lacs □)		
Cost (lacs □) of road			
Fabrication of wire-mesh cages (lacs □)			
III Phase Electricity			
TOTAL			
Vehicle			
Equipment			
GRAND TOTAL			

lac □

Cost of equipment

475

GRAND TOTAL	1565	lac □
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