

**H.P. FOREST DEPARTMENT**

**STATEMENT SHOWING CIRCLEWISE ALLOCATION OF PHYSICAL AND FINANCIAL TARGETS FOR NEW PLANTATIONS SCHEMES UNDER STATE PLAN BUDGET IN DEMAND NO.16  
IN RESPECT OF (NON-TRIBAL AREAS) FOR THE YEAR 2013-2014.**

**Physical Target in hectare and Financial Target in Rupees**

Sl. No.	Name of Scheme	Norms Per ha.	Total App. Outlay (In Rs.)	Bilaspur		Chamba		D/Sala		Hamirpur		Kullu		Mandi		Nahan		Rampur		Shimla		PCCF(WL)		Total Scheme				
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		
<b>DEMAND No. 16 (NON - TRIBAL AREAS)</b>																												
<b>1 Soil Conservation</b>																												
2402-00-102-12 SOON Protective Afforestation 1100 Plants/ha.																												
a)	Normal	32000	Area (in H)	15104000	55	1472625	60	1606500	60	1606500	55	1472625	60	1606500	60	1606500	45	1204875	60	1606500	15	401625	0	0	470	12584250		
b)	Plant @	4.75	Plants in Nos.		60500	287375	66000	313500	66000	313500	60500	287375	66000	313500	66000	313500	49500	235125	66000	313500	16500	78375	0	0	517000	2455750		
<b>Total:</b>					<b>55</b>	<b>1760000</b>	<b>60</b>	<b>1920000</b>	<b>60</b>	<b>1920000</b>	<b>55</b>	<b>1760000</b>	<b>60</b>	<b>1920000</b>	<b>60</b>	<b>1920000</b>	<b>45</b>	<b>1440000</b>	<b>60</b>	<b>1920000</b>	<b>15</b>	<b>480000</b>	<b>0</b>	<b>0</b>	<b>470</b>	<b>15040000</b>		
<b>2 2406-01-102-01 SOON Pasture &amp; Grazing Land Improvement 1100 Plant/ha.</b>																												
a)	Normal	32000	Area (in H)	5000000	15	401625	20	535500	15	401625	10	267750	15	401625	20	535500	15	401625	15	401625	15	401625	15	401625	155	4150125		
b)	Plant @	4.75	Plants in Nos.		16500	78375	22000	104500	16500	78375	11000	52250	16500	78375	22000	104500	16500	78375	16500	78375	16500	78375	16500	78375	170500	809875		
<b>Total:</b>					<b>15</b>	<b>480000</b>	<b>20</b>	<b>640000</b>	<b>15</b>	<b>480000</b>	<b>10</b>	<b>320000</b>	<b>15</b>	<b>480000</b>	<b>20</b>	<b>640000</b>	<b>15</b>	<b>480000</b>	<b>15</b>	<b>480000</b>	<b>15</b>	<b>480000</b>	<b>15</b>	<b>480000</b>	<b>155</b>	<b>4960000</b>		
<b>3 2406-01-102-04 SOON Improvement of Tree Cover</b>																												
<b>3.i) Afforestation Scheme 1100 Plants/ha.</b>																												
a)	Normal	32000	Area (in H)	3680000	95	2543625	75	2008125	130	3480750	130	3480750	130	3480750	130	3480750	130	3480750	130	3480750	130	3480750	125	3346875	1205.00	32263875		
b)	Plant @	4.75	Plants in Nos.		104500	496375	82500	391875	143000	679250	143000	679250	143000	679250	143000	679250	143000	679250	143000	679250	143000	679250	137500	653125	1325500	6296125		
<b>Total:</b>						<b>3040000</b>		<b>2400000</b>		<b>4160000</b>		<b>4160000</b>		<b>4160000</b>		<b>4160000</b>		<b>4160000</b>		<b>4160000</b>		<b>4160000</b>		<b>4000000</b>		<b>38560000</b>		
Target already allotted for raising of plants during 2012-13 under Plan Scheme																												
Plant @	4.12	Plants in Nos.			53000	218360	80300	330836	63000	259560	58000	238960	55000	226600	75000	309000	81500	335780	62500	257500	77000	317240	0	0	605300	2493836		
<b>Targets now approved.</b>					<b>95</b>	<b>2821640</b>	<b>75</b>	<b>2069164</b>	<b>130</b>	<b>3900440</b>	<b>130</b>	<b>3921040</b>	<b>130</b>	<b>3933400</b>	<b>130</b>	<b>3851000</b>	<b>130</b>	<b>3824220</b>	<b>130</b>	<b>3902500</b>	<b>130</b>	<b>3842760</b>	<b>125</b>	<b>4000000</b>	<b>1205.00</b>	<b>36066164</b>		
<b>Sub-Total: say</b>						<b>2821500</b>		<b>2069000</b>		<b>3900000</b>		<b>3921000</b>		<b>3933000</b>		<b>3851000</b>		<b>3824000</b>		<b>3902500</b>		<b>3843000</b>		<b>4000000</b>		<b>36065000</b>		
<b>3.ii) Enrichment Planting 800 Plants/ha.</b>																												
a)	Normal	28000	Area (in H)	19240000	65	1573000	0	0	80	1936000	80	1936000	80	1936000	80	1936000	80	1936000	80	1936000	80	1936000	60	1452000	685.00	16577000		
b)	Plant @	4.75	Plants in Nos.		52000	247000	0	0	64000	304000	64000	304000	64000	304000	64000	304000	64000	304000	64000	304000	64000	304000	48000	228000	548000	2603000		
<b>Total:</b>					<b>65</b>	<b>1820000</b>	<b>0</b>	<b>0</b>	<b>80</b>	<b>2240000</b>	<b>80</b>	<b>2240000</b>	<b>80</b>	<b>2240000</b>	<b>80</b>	<b>2240000</b>	<b>80</b>	<b>2240000</b>	<b>80</b>	<b>2240000</b>	<b>80</b>	<b>2240000</b>	<b>80</b>	<b>2240000</b>	<b>60</b>	<b>1680000</b>	<b>685.00</b>	<b>19180000</b>
<b>Sub-Total: say</b>						<b>1820000</b>		<b>0</b>		<b>2240000</b>		<b>2240000</b>		<b>2240000</b>		<b>2240000</b>		<b>2240000</b>		<b>2240000</b>		<b>2240000</b>		<b>2240000</b>		<b>19180000</b>		
<b>3.iii) Re-afforestation of Scrub Area 1100 Plants/ha.</b>																												
a)	Normal	32000	Area (in H)	16835000	25	669375	80	2142000	35	937125	25	669375	100	2677500	105	2811375	55	1472625	65	1740375	70	1874250	50	1338750	610.00	16332750		
b)	Plant @	4.75	Plants in Nos.		27500	130625	88000	418000	38500	182875	27500	130625	110000	522500	115500	548625	60500	287375	71500	339625	77000	365750	55000	261250	671000	3187250		
<b>Total:</b>						<b>800000</b>		<b>2560000</b>		<b>1120000</b>		<b>800000</b>		<b>3200000</b>		<b>3360000</b>		<b>1760000</b>		<b>2080000</b>		<b>2240000</b>		<b>1600000</b>		<b>19520000</b>		
Target already allotted for raising of plants during 2012-13 under Plan Scheme																												
Plant @	4.12	Plants in Nos.			23180	95500	85680	353000	39684	163500	27549	113500	108617	447500	117233	483000	56917	234500	71602	295000	78762	324500	51820	213500	661044	2723500		
<b>Targets now approved.</b>					<b>25</b>	<b>704500</b>	<b>80</b>	<b>2207000</b>	<b>35</b>	<b>956500</b>	<b>25</b>	<b>686500</b>	<b>100</b>	<b>2752500</b>	<b>105</b>	<b>2877000</b>	<b>55</b>	<b>1525500</b>	<b>65</b>	<b>1785000</b>	<b>70</b>	<b>1915500</b>	<b>50</b>	<b>1386500</b>	<b>610.00</b>	<b>16796500</b>		
<b>Sub-Total: say</b>						<b>704500</b>		<b>2207000</b>		<b>956500</b>		<b>686500</b>		<b>2752500</b>		<b>2877000</b>		<b>1525500</b>		<b>1785000</b>		<b>1915500</b>		<b>1386500</b>		<b>16796500</b>		
<b>Total (Imp. of Tree Cover):</b>					<b>72155000</b>	<b>185</b>	<b>5346000</b>	<b>155</b>	<b>4276000</b>	<b>245</b>	<b>7096500</b>	<b>235</b>	<b>6847500</b>	<b>310</b>	<b>8925500</b>	<b>315</b>	<b>8968000</b>	<b>265</b>	<b>7589500</b>	<b>275</b>	<b>7927500</b>	<b>280</b>	<b>7998500</b>	<b>235</b>	<b>7066500</b>	<b>2500</b>	<b>72041500</b>	
<b>Grand Total</b>					<b>255</b>	<b>7586000</b>	<b>235</b>	<b>6836000</b>	<b>320</b>	<b>9496500</b>	<b>300</b>	<b>8927500</b>	<b>385</b>	<b>11325500</b>	<b>395</b>	<b>11528000</b>	<b>325</b>	<b>9509500</b>	<b>350</b>	<b>10327500</b>	<b>310</b>	<b>8958500</b>	<b>250</b>	<b>7546500</b>	<b>3125</b>	<b>92041500</b>		
																							Principal Chief Conservator of Forests Himachal Pradesh					